

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Schumaker Elementary School	100201389
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,107,539	355,702	1,463,241
UNRESTRICTED CAP OUTLAY	768	39,235	40,003
SOFT CAPITAL OUTLAY	12,965	44,507	57,472
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,885	26,586	32,471
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	119	119
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	52,793	32,385	85,178
STATE PROJECTS	169	503	672
FOOD SERVICES	47,293	47,586	94,879
OTHER	62,509	19,058	81,567
TOTAL	1,289,921	565,681	1,855,602
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	206,185	44,242	250,427
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		337.505	
1998 - 1999 TOTAL		332.550	
1999 - 2000 TOTAL		330.590	
FALL 1999 ENROLLMENT		358	

ESTIMATED		
SCHOOL REVENUE		2,390,162
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	330.59
CLASSROOM STAFF	21	16.05
OTHER	8	40.41
TOTAL STAFF	30	11.10
TEACHER SALARIES		\$705,069
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	8	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported